

**VIET TRI CHEMICAL
JOINT STOCK COMPANY**

**THE SOCIALIST REPUBLIC OF VIET NAM
Independence – Freedom – Happiness**

No.: 476/HCVT-KT

Phu Tho, July 28, 2026

Regarding explanation of
profit fluctuations

To:

- State Securities Commission;
- Hanoi Stock Exchange.

Company Name: Viet Tri Chemical Joint Stock Company

Stock Code: HVT

Address: Song Thao Street, Thanh Mieu Ward, Phu Tho Province

Tel: 0210 3911 696

Viet Tri Chemical Joint Stock Company has prepared the Interim Financial Statements for the first half of year 2026, presenting the following key figures:

No.	Indicator	First half of 2026 (Billion VND)	First half of 2025 (Billion VND)	Comparison	
				±	%
1	Revenue from sales of goods and rendering of services	1,008.8	877.6	131.2	14.9
2	Net Revenue	891.4	774.3	117.1	15.1
3	Cost of Goods Sold (COGS)	708.2	633.7	74.5	11.8
4	Financial Expenses	3.3	5.3	(2.0)	(37.7)
5	Selling Expenses	54.2	50.8	3.4	6.7
6	General Administrative Expenses	41.8	34.8	7	20.1
7	Net Profit After Tax (NPAT)	68.0	40.6	27.4	67.5

Based on the data from the Interim Financial Statements for the first half of year 2026, the Net profit after tax for the first half of 2026 increased by 67.5%, equivalent to VND 27.4 billion, compared to the same period in 2025. The Company hereby provides the following explanation:

The primary reason for the increase in profit was revenue growth. Revenue from sales of goods and rendering of services increased by 14.9%, corresponding to an increase of VND 131.2 billion. Net revenue rose by 15.1%, corresponding to an increase of VND 117.1 billion. This performance was achieved due to increases in both selling prices and sales volume of products compared to the same period in 2025.

This concludes Viet Tri Chemical Joint Stock Company's explanation regarding the fluctuations in the first half of 2026 profit compared to the same period in 2025.

Sincerely.

Recipients:

- As above;
- Chairman of the BOD (for information);
- For filing: Archives, Information Disclosure, Accounting Department.

GENERAL DIRECTOR

Le Ngoc Nhan