

**VIET TRI CHEMICAL  
JOINT STOCK COMPANY**

**SOCIALIST REPUBLIC OF VIETNAM  
Independence – Freedom – Happiness**

No: 37a/HCVT-KT

*Viet Tri, January 11, 2025*

Regarding the explanation  
of profit fluctuations

To:

- State Securities Commission of Vietnam;
- Hanoi Stock Exchange.

Company's name: Viet Tri Chemical Joint Stock Company

Stock Code: HVT

Address: Song Thao Street - Tho Son Ward - Viet Tri City - Phu Tho Province

Tel: 0210 3911 696

Fax: 0210 3911 512

Viet Tri Chemical Joint Stock Company has prepared the Financial Statements for the fourth quarter of 2024 with the key figures as below:

Serial number	Items	Quater IV of 2024 (Billion VND )	Quater IV of 2023 (Billion VND )	Comparison	
				±	%
1	Net Revenue	369,0	316,6	52,4	16,5
2	Cost of Goods Sold (COGS)	275,6	262,9	12,7	4,8
3	Financial Expenses	3,8	5,0	(1,2)	(24,0)
4	Selling Expenses	30,8	25,7	5,1	19,8
5	Administrative Expenses	22,0	16,0	6,0	37,5
6	Net Profit After Tax (NPAT)	30,3	15,2	15,1	99,3

According to the Financial Statements for the fourth quarter of 2024, the net profit after tax increased by 99,3%, equivalent to 15,1 billion VND compared to the same period in 2023. The Company provides the following explanation:

The main reason for the profit growth is the increase in revenue. Net revenue grew by 16,5%, equivalent to 52,4 billion VND. This growth was achieved due to higher prices compared to the same period in 2023. The selling prices of liquid caustic soda increased by 8-25%, and the prices of chlorine-based products, such as various types of Sodium hypochlorite (Javel), liquid and powder Poly Aluminium Chloride, both increased by 15-34%.

At the same time, the implementation of effective financial policies helped reduce financial expenses, boost profits.

Above is the explanation provided by Viet Tri Chemical Joint Stock Company regarding the profit fluctuations for the fourth quarter of 2024 compared to the same period in 2023. *gm*

Sincerely.

**Recipients:**

- As above;
- Filed: Document, Authorized person to disclose information, Accounting.

**DIRECTOR GENERAL** *hr*



**Van Dinh Hoan**